

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**September 28-29, 2000
San Francisco, California**

Thursday, September 28, 2000

**10:00 a.m. Public Transit Committee Meeting
(See Separate Agenda)**

California Public Utilities Commission
Auditorium
505 Van Ness Avenue
San Francisco, California

**1:30 p.m. or Highway & Interregional Mobility Committee Meeting
Following Lunch Break (See Separate Agenda)
After Prior Committee Mtg.**

California Public Utilities Commission - Auditorium
(See Address Above)

**2:00 p.m. or Upon Commission Meeting
Adjournment of Prior
Committee Meeting**

California Public Utilities Commission - Auditorium
(See Address Above)

**5:00 p.m. Reception with San Francisco Municipal Railway and
Metropolitan Transportation Commission**

Location to be Announced

Friday, September 29, 2000

8:30 a.m. Commission Meeting

California Public Utilities Commission
Auditorium
505 Van Ness Avenue
San Francisco, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for August 23-24, 2000 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Report on Public Transit Committee Meeting		
	• Report on Highway & Interregional Mobility Committee Meeting		
	• 2001 Meeting Schedule		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Presentation by Metropolitan Transportation Commission on Local Transportation Issues	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

STIP Amendment 98S-105 - Action	A	D
Programs \$432,000 from the \$800,000 unused Alameda County Shares to refurbish the Express II Ferry in FY 2000-01. The unused Alameda County Shares originated from the \$800,000 exchange between Grandfathered TEA funds and Proposition 116 funds for the Oakland Embarcadero Bay Trail, on February 17, 1999. The total cost to refurbish the Express II Ferry is \$795,000, including \$363,000 in local funds. The Alameda County Congestion Management Agency, with concurrence from the Metropolitan Transportation Commission (MTC), is requesting this amendment. (Noticed at February 23, 2000 Meeting.)		

2.1b. STIP Amendments for Notice

- | | | |
|-----------------|---|-----------------|
| 2.1b.(1) | STIP Amendment 98S-150 - Notice
Programs an additional \$196,000 from two Counties' Unprogrammed Share balances (\$150,000 from Trinity and \$46,000 from Humboldt) and transfers \$552,000 in existing Interregional Improvement Program (IIP) funding from two Shasta County projects for environmental studies on a project to realign the newly designated Route 299 Corridor in Shasta and Trinity Counties. The Trinity County Transportation Commission (TCTC), Humboldt County Association of Governments (HCAG) and the Department are requesting this amendment. | I D |
| 2.1b.(2) | STIP Amendment 98S-151 - Notice
Programs a new \$2,000,000 project to cover environmental studies for four projects in the newly designated Sutter County Route 99 Corridor, and reprograms two of the existing corridor projects from FY 2001-02 to FY 2003-04. The environmental project will be funded with \$1,600,000 in Transportation Equity Act for the Twenty-First Century (TEA-21) Demonstration funds and \$400,000 in Interregional Improvement Program (IIP) funds transferred from an existing project on the corridor to cover the required TEA-21 fund match. Sutter County, Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment. | I D |
| 2.1b.(3) | STIP Amendment 98S-152 - Notice
Revises the funding for a \$14,131,000 project in San Bernardino County, which will reconstruct the Main Street Interchange on Route 15 in the City of Hesperia. Transportation Equity Act for the Twenty-First Century (TEA-21) Demonstration funding is increased by \$713,000 and Regional Improvement Program (RIP) funding is decreased by the same amount. The San Bernardino Associated Governments (SANBAG) and the Department are requesting this amendment. | I D |
| 2.1b.(4) | STIP Amendment 98S-153 - Notice
Programs \$4,683,000 from San Bernardino County's Unprogrammed Share Balance to six transit projects. The six include: the City of Chino's Downtown Transportation Center project, Fontana's Metrolink (Trans-center) Plaza Expansion project, the City of Rialto's Metrolink Bus Stop Enhancement Project, a multi-modal transit center in San Bernardino, a Phase 2 Metrolink Station project in the City of Ontario, and the El Garces Intermodal Transfer Station Restoration project in the City of Needles. The San Bernardino Associated Governments (SANBAG) is requesting this amendment. | I D |
| 2.1b.(5) | STIP Amendment 98S-154 - Notice
Programs \$1,726,000 as an advance from Interregional Improvement Program (IIP) funds for the design (PS&E) component of a grade separation and local streets improvements project in the City of Glendale in Los Angeles County. The City of Glendale and the Department are requesting this amendment. | I D |

2.1b.(6) STIP Amendment 98S-155 - Notice **I D**

Revises the programming on a \$20,866,000 Route 30 six-lane freeway and two-lane High Occupancy Vehicle (HOV) project in San Bernardino County by transferring \$376,000 of Congestion Mitigation and Air Quality (CMAQ) Match Reserve funding into the project, removing \$376,000 in local Measure funding, and adjusting their CMAQ Match Reserve accordingly. The San Bernardino Associated Governments (SANBAG) is requesting this amendment.

Withdrawn by Department prior to meeting; amendment no longer necessary.

2.1c. Traffic Congestion Relief (TCR) Application Approvals **A C/D**
32-31 Applications totaling \$382,850,000 \$359,100,000.
 Resolution TA-00-01

Project Number	(\$ X 1,000,000) Amount)	Phase(s)	Description
11	\$3.20 <i>Lead Agency:</i> <i>Implementing Agency:</i>	Study	San Francisco Bay Southern Crossing <i>Metropolitan Transportation Commission</i> <i>Same</i>
15	\$20.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	Route 24; Caldecott Tunnel; add fourth bore tunnel <i>Caltrans</i> <i>Same</i>
21	\$7.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	San Francisco Muni Ocean Avenue Light Rail <i>San Francisco Municipal Railway</i> <i>Same</i>
25	\$1.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	1	I-80/I-680/Route 12 Interchange in Fairfield <i>Solano Transportation Authority</i> <i>Same</i>
Not approved at This time	32.3 \$1.00	All	North Coast Railroad: Sub-paragraph (c) completion of rail line from Willits to Arcata <i>Lead Agency:</i> <i>Implementing Agency:</i> <i>North Coast Railroad Authority</i> <i>Same</i>
	32.5 \$4.10 \$0.10	All 1	North Coast Railroad: Sub-paragraph (e) environmental remediation projects <i>Lead Agency:</i> <i>Implementing Agency:</i> <i>North Coast Railroad Authority</i> <i>Same</i>
	32.6 \$10.00	All	North Coast Railroad: Sub-paragraph (f) debt reduction <i>Lead Agency:</i> <i>Implementing Agency:</i> <i>North Coast Railroad Authority</i> <i>Same</i>
	32.7 \$1.80 \$0.05	All 1	North Coast Railroad: Sub-paragraph (g) local match fund <i>Lead Agency:</i> <i>Implementing Agency:</i> <i>North Coast Railroad Authority</i> <i>Same</i>
	32.8 \$5.50	All	North Coast Railroad: Sub-paragraph (h) fund repayment of federal loan obligations <i>Lead Agency:</i> <i>Implementing Agency:</i> <i>North Coast Railroad Authority</i> <i>Same</i>

NCRA Memorandum of Understanding – Resolution G-00-27



2.1c. Traffic Congestion Relief (TCR) Application Approvals – **CONTINUED**
Resolution TA-00-01

A C/D

<u>Project Number</u>	<u>(\$ X 1,000,000) Amount</u>	<u>Phase(s)</u>	<u>Description</u>
34	\$40.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	Los Angeles To Pasadena Blue Line <i>Los Angeles to Pasadena Blue Line Construction Authority Same</i>
39	\$15.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	1	Route 405; add northbound HOV lane over Sepulveda Pass <i>Caltrans Same</i>
43	\$71.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	Route 5; improve Carmenita Road Interchange in Norwalk <i>Caltrans Same</i>
45	\$2.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	Study	Route 710; complete Gateway Corridor Study <i>Caltrans Los Angeles County Metropolitan Transportation Authority (MTA)</i>
48	\$3.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	Study	Route 101; corridor analysis and PSR <i>Caltrans Los Angeles County Metropolitan Transportation Authority (MTA)</i>
50	\$11.80 <i>Lead Agency:</i> <i>Implementing Agency:</i>	1,2	Route 71; complete three miles of six-lane freeway through Pomona <i>Caltrans Same</i>
51	\$21.00 \$4.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All 1,2	Route 101/405; add auxiliary lane and widen ramp through freeway interchange <i>Caltrans Same</i>
53	\$16.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	Automated Signal Corridors (ATSAC) <i>City of Los Angeles, Department of Transportation Same</i>
56	\$15.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	Metrolink; track and signal improvements on Metrolink San Bernardino Line <i>Southern California Regional Railroad Authority Same</i>
61	\$3.90 <i>Lead Agency:</i> <i>Implementing Agency:</i>	1,2	Route 10; reconstruct Apache Trail Interchange <i>Caltrans Same</i>

2.1c. Traffic Congestion Relief (TCR) Application Approvals – **CONTINUED**
Resolution TA-00-01

A C/D

<u>Project Number</u>	<u>(\$ X 1,000,000) Amount</u>	<u>Phase(s)</u>	<u>Description</u>
76	\$14.00	All	Coaster Commuter Rail; acquire one new train set <i>Lead Agency: North County Transit District</i> <i>Implementing Agency: Same</i>
87	\$1.70	1	Routes 94/125; build two new freeway connector ramps <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
97	\$2.00	1,2	Plans/working drawings, and related program management costs for the Fresno Events Center. <i>Lead Agency: California State University at Fresno</i> <i>Implementing Agency: Same</i>
115	\$4.00	1	South Line Light Rail <i>Lead Agency: Sacramento Regional Transit District</i> <i>Implementing Agency: Same</i>
117	\$20.00	All	Folsom Light Rail <i>Lead Agency: Sacramento Regional Transit District</i> <i>Implementing Agency: Same</i>
118	\$50.00	na	Sacramento Emergency Clean Air/Transportation Plan (SECAT) <i>Lead Agency: Sacramento Area Council of Governments</i> <i>Implementing Agency: Same</i>
119	\$19.00	All	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolo bus service <i>Lead Agency: Sacramento Area Council of Governments/Yolo County</i> <i>Implementing Agency: Sacramento Regional Transit District/Yolo County Transportation District</i>
121	\$0.35	Study	Metropolitan Bakersfield System Study <i>Lead Agency: Kern Council of Governments</i> <i>Implementing Agency: Same</i>
134	\$3.00	All	Route 50/Sunrise Boulevard; interchange modifications. <i>Lead Agency: The County of Sacramento, Department of Transportation</i> <i>Implementing Agency: Caltrans</i>
139	\$6.00	All	Balboa Park BART Station; phase I expansion. <i>Lead Agency: San Francisco Bay Area Rapid Transit District</i> <i>Implementing Agency: Same</i>

- 2.1c. Traffic Congestion Relief (TCR) Application Approvals – **CONTINUED** A C/D
Resolution TA-00-01

<u>Project Number</u>	<u>(\$ X 1,000,000) Amount</u>	<u>Phase(s)</u>	<u>Description</u>
142	\$2.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	West Hollywood; Santa Monica Boulevard <i>City of West Hollywood</i> <i>Same</i>
145	\$6.50 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	Construction of a new siding in Sun Valley <i>Southern California Regional Railroad Authority</i> <i>Same</i>
158	\$2.00 <i>Lead Agency:</i> <i>Implementing Agency:</i>	All	Remodel the intersection of Olympic Boulevard/Mateo St./Porter St. <i>City of Los Angeles, Department of Transportation</i> <i>Same</i>

- 2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments

- 2.1d.(1) County of Del Norte – Project Approval Amendment to reprogram \$30,249 in cost savings from two completed pedestrian improvement projects and one completed Class II bikeway project, to a new pedestrian project to be located on Inyo Street between Murphy Street and Cooper Avenue. (Concurrent Allocation Amendment under 2.6e.(1) and Allocation under 2.6b.(3).) Resolution PA-00-21, Amending Resolutions PA-99-08, PA-99-24, ~~PA-99-22~~ **PA-94-22.** A D
- 2.1d.(2) Redding Area Bus Authority (RABA) – Project Approval Amendment to reprogram \$148,743 in cost savings from a completed vehicle acquisition and bus pullout project, to a new Vehicle Wash and Fare Retrieval Facility project. (Concurrent Allocation Amendment under 2.6e.(2) and Allocation under 2.6b.(3).) Resolution PA-00-22 Amending Resolution PA-96-36 A D
- 2.1d.(3) City of Chico – Project Approval Amendment to reprogram \$34,469 in cost savings from the completed Durham-Dayton Highway Bike Lane project and \$72,000 in unobligated funds from Butte County's Proposition 116 Non-Urban County apportionment to the City of Chico's El Monte Avenue Bike Lanes project. Resolution PA-00-23 Amending Resolution PA-98-04 A D

- 2.1e. Proposition 116 – Competitive Bicycle Project Approvals/Amendments A C
- Project Approval for \$204,657 to City of Folsom for Parkway Regional Rail Trail and Bridge Project.
Resolution PA-00-24

2.2 Environmental Matters

- 2.2a. Notice of Preparation of an Environmental Impact Report (EIR) – **No Items This Month**



2.2b. Comments on Documents in Circulation (Draft EIR) – **No Items This Month****2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs) **A D**

- Route 405 in Los Angeles County - Construct HOV lanes between Routes 90 and 10 in the Cities of Culver City and Los Angeles (ND) Resolution E-01-7

2.2d. Approval of TCR Projects for Future Consideration of Funding – **No Items This Month****2.3** Highway Route Matters**2.3a.** Route Adoptions – **No Items This Month****2.3b.** New Public Road Connection

- 2.3b.(1)** Approval of Temporary New Public Road Connection to Route 41 at Idaho Avenue in the County of Kings at Kilometer Post 62.90 (PM 39.09). Resolution S-712 **A D**

- 2.3b.(2)** Approval of New Public Road Connections to Route 12 at Star Street and at Flag City Boulevard, in the County of San Joaquin, at Kilometer Post ~~16.8 (PM 10.4)~~ **16.11 (PM 9.99)** and Kilometer Post ~~17.4 (PM 10.8)~~ **17.19 (PM 10.66)**. Resolutions S-713 **A D**

2.3c. Four Relinquishment Resolutions **A D**

- 04-Sol-780-PM 7.4 Route 780 in the City of Vallejo. Resolution R-3462
- 07-LA-1-PM 35.4 Route 1 in the City of Santa Monica. Resolution R-3463
- 07-LA-1-PM 36.2 Route 1 in the City of Santa Monica. Resolution R-3464
- 07-LA-72-PM 8.5/10.5 Route 72 in the City of Montebello. Resolution R-3465

2.3d. Vacation Resolutions – **No Items This Month****2.4** Highway Right of Way Matters**2.4a.** Resolutions of Necessity – Appearances – **No Items This Month**

- 2.4b. ~~13~~ 12 Resolutions of Necessity A D
~~C-18131 through C-18143~~
C-18131 through C-18138 and C-18140 through C-18143

Resolution C-18139 Withdrawn by Department prior to meeting; grantor settled by contract.

- 2.4c. Airspace Lease Direct Negotiations – **No Items This Month**

- 2.4d. Director's Deeds

- Items #1 through 9 A D
 Excess Lands – Return to State: ~~\$2,734,085~~ **\$2,733,975**
 Return to Others: \$0

2.5 Highway Financial Matters

\$ 45,206,725	\$ 42,059,725	Total State Funds for New Projects
\$ 9,929,171	\$ 10,404,171	Contributions from Other Sources for New Projects,
\$ 55,135,896	\$ 52,463,896	Grand Total for New Projects with State Participation

- 2.5a. Financial Allocation for 15 Minor Projects totaling \$6,273,000. A D
 Resolution FP-00-26

- 2.5b. Financial Allocation for STIP/SHOPP/TEA Projects on the State Highway System

- 2.5b.(1) Two STIP Projects for \$17,454,000. A D
 Resolution FP-00-27

- 2.5b.(2) ~~Four (4)~~ **Three (3)** SHOPP Projects totaling ~~\$5,258,000~~ **\$2,586,000**. A D
 Resolution FP-00-28

Project #3 Withdrawn by Department prior to meeting; pending railroad issues.

- 2.5b.(3) Three SHOPP Projects Amended into the SHOPP A D
 by Department Action for \$6,149,000.
 Resolution FP-00-29

- 2.5b.(4) One SHOPP Administered TEA Project for ~~\$940,000~~ **\$962,000**. A D
 Resolution FP-00-30

- 2.5b.(5) One SHOPP Administered TEA Project for ~~\$975,000~~ **\$500,000** A D
 plus ~~\$125,000~~ **\$600,000** from other sources.
 Resolution FP-00-34

- 2.5c. Financial Allocation for STIP/CL/EEM Projects Off the State Highway System

- 2.5c.(1) Five Local Assistance STIP Projects Off the State Highway System A D
 totaling \$5,443,000 plus \$7,559,000 from other sources.
 Resolution FP-00-31

- 2.5c.(2) One Local Assistance Conservation Land (CL) Program Project A D
 for \$1,500,000 plus \$1,000,000 from other sources.
 Resolution FP-00-32

- 2.5c.(3) Four Local Assistance Environmental Enhancement and Mitigation A D
 (EEM) Projects totaling \$1,192,725 plus \$1,245,171 from other sources.
 Resolution FP-00-33



2.5d. Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount – **No Items This Month**

2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects Five Projects for \$8,092,000. **A D**
Resolution FA-00-03

- 02-Sis-5 – SHOPP Project near Dunsmuir and Mount Shasta from the Sacramento River Bridge to north of Lassen Lane. Original vote \$17,743,000. Current allocation \$17,743,000. This request of \$4,142,000 to award project, for a grand total of \$21,885,000, a 23 percent increase over vote.
- 03-But-32 – SHOPP Project in Chico at 9th Street. Original vote \$192,000. Awarded for \$192,000. Current allocation ~~\$329,000~~ **\$329,600**. This request of \$50,000 for an on-going project, for a grand total of \$379,600, a 98 percent increase over award.
- 05-SB-246 – SHOPP Project in Buellton from 0.3 kilometer west to 0.4 kilometer east of Santa Rosa Creek Bridge. Original vote \$3,600,000. Awarded for \$2,647,000. Current allocation \$3,411,000. This request of \$775,000 for an on-going project, for a grand total of \$4,186,000, a 58 percent increase over award.
- 07-LA-1 – SHOPP Project in Manhattan Beach and El Segundo. Original vote \$4,400,000. Awarded for \$4,763,000. Current allocation \$5,040,000. This request of \$1,900,000 for an on-going project, for a grand total of \$6,940,000, a 58 percent increase over vote.
- 10-SJ-5 – SHOPP Project near Stockton and Lathrop from south of Deuel Overhead to north of French Camp Turnpike Undercrossing. Original vote \$11,900,000. Awarded for \$14,415,000. Current allocation \$14,415,000. This request of \$1,225,000 for an on-going project, for a grand total of \$15,640,000, a 31 percent increase over vote.

2.5f. Informational Reports on Allocations Under Delegated Authority

- | | | |
|--|----------|----------|
| 2.5f.(1) Emergency: G-11 Allocations
Six Projects totaling \$2,233,000 | I | D |
| 2.5f.(2) SHOPP Rehabilitation: G-00-10 Allocations
Three Projects totaling \$8,686,000 | I | D |
| 2.5f.(3) SHOPP Safety: G-00-10 Allocations
Two Projects totaling \$2,817,000 | I | D |
| 2.5f.(4) Local Assistance Allocations for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-99-09 Allocations
16 Projects totaling \$3,204,000 | I | D |

2.6 Mass Transportation Financial Matters

\$ 189,350,000	\$ 187,775,000	Total Traffic Congestion Relief Program (TCRP)
7,407,000	7,407,000	Total State Transportation Improvement Program (STIP)
274,379	274,379	Total Proposition 116 Program Funds
(254,379)	(254,379)	Total Allocation Amendments
\$ 196,777,000	\$ 195,202,000	Grand Total State Allocations

2.6a. Financial Allocation for STIP Rail/Transit Projects

2.6a.(1) One Local STIP Rail/Transit Project for \$337,000. **A D**
Resolution MFP-00-07

2.6a.(2) One State STIP Intercity Rail Project for \$7,080,000. **A D**
Resolution MFP-00-08

2.6b. Financial Allocation for Proposition 116 Program Projects

2.6b.(1) Local Proposition 116 Rail Program Projects – **No Items This Month**

2.6b.(2) State Proposition 116 Rail Program Projects – **No Items This Month**

2.6b.(3) Three Local Proposition 116 Non-Urban County Projects **A D**
for \$274,379.
Resolution BFP-00-04

2.6c. Financial Allocation for Traffic Congestion Relief (TCR) Projects **A C/D**
~~32~~ **31** TCR Projects totaling ~~\$189,350,000~~ **\$187,775,000**.
Resolution TFP-00-02

Project #32.3 – NCRA, Not Approved At This Time

2.6d. Financial Allocation for Multi-Program Funded Projects – No Items This Month**2.6e. Proposition 116 Allocation Amendments**

2.6e.(1) County of Del Norte – Deallocate a total of \$30,249 in cost savings **A D**
from three completed Proposition 116 projects: (1) \$12,175 from a
completed bikeway project originally approved for \$73,000, for a revised
total of \$60,825; (2) \$4,540 from a completed pedestrian project
originally approved for \$82,554, for a revised total of \$78,014; and
(3) \$13,534 from a completed pedestrian improvement project originally
approved for \$15,081, for a revised total of \$1,547. (Concurrent PA
Amendment under 2.1d.(1).)
Resolution BFA-00-02, Amending Resolutions ~~BFP-98-24~~ **BFA-99-02**,
BFP-98-27 and BFP-99-08.

2.6e.(2) County of Shasta - Deallocate a total of \$148,743 in cost savings **A D**
from two completed Proposition 116 projects: (1) \$117,979 from a
completed vehicle acquisition project originally approved for
\$904,800, for a revised total of \$786,821; and (2) \$30,764 from a
completed bus pullout project originally approved for \$109,200, for a
revised total of \$78,436. (Concurrent PA Amendment under 2.1d.(2).)
Resolution BFA-00-03, Amending Resolutions BFP-97-17
and BFP-98-17.

- 2.6e.(3)** County of San Luis Obispo - Deallocate \$75,387 in cost savings from a completed Pacific Coast Bike Route project originally approved for \$100,000, for a revised total of \$24,613.
Resolution BFA-00-04, Amending Resolutions BFP-96-23. **A D**
- 2.6f.** Allocation of \$45,490,000 in Public Transportation Account (PTA) funds to the Department of Transportation for intercity rail and feeder bus services on the San Joaquin and Pacific Surfliner (formerly San Diegan) Routes.
Resolution MFP-00-06 **A D**
- 2.7** Aeronautics Financial Matters
- Allocation of \$1,130,000 for FY 2000-01 California Aid to Airports Program (CAAP) funds for four projects from the 2000 Aeronautics Program.
Resolution FDOA-2000-7 **A D**
 - City of Firebaugh – Firebaugh Airport in Fresno County
\$41,000 – Repair runway edge.
 - City of Salinas – Salinas Municipal Airport in Monterey County
\$278,000 – Repair joints on apron & taxiways “C”, “E”, & “F”.
 - County of Los Angeles – El Monte Airport in Los Angeles County
\$500,000 – Slurry seal runway, taxiway, and apron.
 - County of San Bernardino – Barstow-Daggett Airport in San Bernardino County
\$311,000 – Reconstruct both ends of taxiway parallel to runway 8/26.
- 2.8** Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests
- 2.8a.** Request to Extend the Period of Project Allocation – **No Items This Month**
- 2.8b.** Request to Extend the Period of Contract Award
- 2.8b.(1)** Request to Extend the Period of Contract Award for one Transportation Enhancement Activities (TEA) Program project in the City of Mountain View for \$950,000.
Waiver-00-52 **A D**
- 2.8b.(2)** Request to Extend the Period of Contract Award for three Local Assistance STIP projects in the City of Red Bluff totaling \$566,000.
Waiver-00-53 **A D**
- 2.8b.(3)** Request to Extend the Period of Contract Award for one Transit Capital Improvement (TCI) Program project for the City of Modesto for \$60,000.
Waiver-00-55 **A D**
- 2.8b.(4)** Request to Extend the Period of Contract Award for Transportation Enhancement Activities (TEA) Program projects.
Waiver-00-54 **A D**

2.8c. Request to Extend the Period of Project Completion*Withdrawn by Agency
At Meeting*

- ~~Request to Extend the Period of Project Completion for one STIP project for Sacramento Regional Transit District (SacRT) for \$6,139,000. To date, \$1,127,613 has been reimbursed by the State to the local agency. Waiver-00-56~~ **A D**

2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month****2.8e.** Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds of Grant Projects*Withdrawn by Agency
At Meeting*

- ~~Request for Waiver to Extend the Period of Project Completion under Resolution G-99-25, for one Sacramento Regional Transit District (SacRT) project for \$43,588,000. To date, \$712,960 has been reimbursed by the State to the local agency. Waiver-00-57~~ **A D**

2.9 Technical Changes to Previously Approved Resolutions/Actions

- 2.9a.** Resolution MFP-98-34. San Francisco Public Transportation Commission - Originally approved on June 8, 1999 in the amount of \$500,000 for the San Francisco MUNI Subway Station Improvements project. Change funding on the Local State Transportation Improvement Program (STIP) funds from State funds (101-0042) to State-Administered federal funds (101-0890). No change in the total amount allocated under this resolution. **A D**

- 2.9b.** Resolution FP-99-84. Originally approved June 15, 2000, for \$326,245,000 in State and Federal funds for 28 STIP Projects. For Project #17, change programmed amount for Grandfathered Regional Improvement Program (GF-RIP) funds for CON from \$76,854,000 to \$75,396,000, and change programmed amount for Regional Improvement Program (RIP) funds from \$0 to \$1,461,000. No change in the total amount allocated under this resolution. **A D**

2.10 Contract Approval Proposition 116 Bond Program

- Contract approval of ~~\$404,395~~ **\$390,041** funded by Proposition 116 Bond Program funds for the Department of Transportation's Fiscal Year 2000-01 Administration costs. **A D**
(See Also Public Transit Committee Agenda Item 1.)

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 2000-2001 Finance Report **I D**

- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**

- 3.3** Monthly Report on Projects Amended into the SHOPP by Department Action **I D**



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|-------|---|---|---|
| 3.4 | Local Program Delivery | | |
| 3.4a. | Monthly Status Report | I | R |
| 3.4b. | Account of Unobligated CMAQ and RSTP Funds per AB 1012's "Use It or Lose It" Provisions | I | D |
| 3.5 | Caltrans' Year End Delivery Report: FY 1999-2000 | I | D |

4. POLICY MATTERS

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|-----|--|---|-----|
| 4.1 | State Legislative Matters* | | |
| | • Status of Bills Enrolled to the Governor | A | C |
| 4.2 | Hearing and Adoption of FFY 2000-2001 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program Resolution G-00- <u>26</u>
<u>TIMED ITEM: Friday, September 29, 2000 at 9:00 a.m.</u> | A | C |
| 4.3 | Adoption of Guidelines for Traffic Congestion Relief Program Resolution G-00- <u>23</u> | A | D |
| 4.4 | NOTICE: Draft Guidelines for the SB 928 Garvee Bond Program | I | D |
| 4.5 | Transportation Enhancement Activities (TEA) Program | | |
| | 4.5a. Closeout of ISTEA-era TEA Program | I | C/D |
| | 4.5b. Final Adoption of Third Round of Conservation Lands (CL) Program Resolution G-00- <u>24</u> , Replacing Resolution G-00-07 | A | C/D |
| 4.6 | Advice and Consent on Caltrans' Ten-Year State Rail Plan (See Also Public Transit Committee Agenda Item 5.) | A | D |
| 4.7 | Proposed Annual \$4,500,000 Allocation Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for FY 2001-2002
Resolution G-00- <u>25</u> | A | C |
| 4.8 | Outline for Commission's 2000 Annual Report to Legislature | A | C |
| 4.9 | 2000 Airspace and Excess Land Business Plan | I | D |

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|-------------|---|----------|----------|
| 4.10 | 2000 Asset Management Business Plan | I | D |
| 4.11 | Annual Report on State Highway Projects Funded 100% by Others | I | D |

5. MODAL ISSUES

- 5.1** Rail – **No Items This Month**
- 5.2** Highways – **No Items This Month**
- 5.3** Transit – **No Items This Month**
- 5.4** Aviation – **No Items This Month**

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-26	
1 \$310,000 Mendocino 01N-Men-101 46.7/48.3 (KP)	Near Ukiah from 1.4 kilometer south to 0.2 kilometer north of Central Avenue Overcrossing # 10-270. Pave median detour.	421501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$310,000 - \$310,000
2 \$700,000 Sacramento 03N-Sac-50 L3.5/R4.2 (KP)	In Sacramento from 24 th Street Undercrossing to 65 th Street Undercrossing. Restoration of highway planting.	0C1401 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$700,000 - \$700,000
3 \$635,000 Alameda 04U-Ala-580 4.0/5.1	At various locations from 0.1 kilometer west of Stonecut Overhead to 1.4 kilometer east of North Flynn Road Overcrossing. Construct dike and regrade slope.	1S1301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$73,000 \$562,000 \$635,000
4 \$748,000 Santa Clara 04U-SCI-280 8.2/8.4	In Cupertino at the Wolfe Road Overcrossing. Widen ramp and modify traffic signals.	253501 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$748,000 \$748,000
5 \$131,000 Santa Barbara 05U-SB-L5703	At Buellton Maintenance Station. Upgrade washrack.	460601 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$131,000 - \$131,000
6 \$250,000 Madera 06U-Mad-L5714	At Madera Maintenance Station. Install washrack.	378601 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$250,000 - \$250,000
7 \$312,000 Fresno 06N-Fre-180 89.0/104.6	In and near Squaw Valley and Dunlap, from Ruth Hill Road to Millwood Road. Replace asphalt concrete dike.	426501 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$312,000 - \$312,000
8 \$175,000 Kern 06U-Ker-L5728	Greenhorn Summit Maintenance Station. Install sand house. (Financial Contribution Only)	436201 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$175,000 - \$175,000
9 \$500,000 Los Angeles 07S-LA-72 8.5/10.5	In Montebello from the east city limit near Van Norman Road to the west city limit near Via Clemente. Rehabilitate remaining portion of Whittier Boulevard for relinquishment. (Financial Contribution Only)	4G9001 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
10 \$330,000 Los Angeles 07S-LA-1 35.4	In Santa Monica on Pacific Coast Highway at Broadway Avenue Pedestrian Overcrossing. Rehabilitate pedestrian trail for relinquishment. (Financial Contribution Only)	4F0801 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$330,000 - \$330,000
11 \$470,000 Los Angeles 07S-LA-1 36.2	In Santa Monica on Pacific Coast Highway at Montana Avenue Pedestrian Overcrossing. Rehabilitate pedestrian trail for relinquishment. (Financial Contribution Only)	422601 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$470,000 - \$470,000



2.5 Highway Financial Matters

12 \$731,000 San Bernardino 08S-SBd-15 64.8/66.1 (KP)	In Victorville, from 0.3 kilometer south of Palmdale Road Overcrossing to 1.0 kilometer north of Palmdale Road Overcrossing. Upgrade irrigation system and highway planting.	451801 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$731,000 - \$731,000
13 \$385,000 San Bernardino 08S-SBd-40 R67.4 (KP)	Near Ludlow at Lavic Road Overcrossing. Repair bridge.	495901 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$385,000 - \$385,000
14 \$196,000 San Bernardino 08S-SBd-62 R18.9/R19.9 (KP)	In Yucca Valley from Trojan Lane to Route 247. Construct raised curb median island.	482101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$22,000 \$174,000 \$196,000
15 \$400,000 Orange 12S-Ora-1 23.7/25.9	In Huntington Beach from Beach Boulevard to Golden West Street. Upgrade and interconnect traffic signals. (Combined with 12-094001 into 12-0940U1).	0B7801 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$400,000 - \$400,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-27				
1 \$704,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-86 21.1/21.8	Near Coachella at Dillon Road. Visual Mitigation Planting. (Increase of \$72,000 in CON will come from an Interregional Improvement Program (IIP) Advance.) Support Expenditures to Date: \$115,949	428121 08-0081H GFIIP / 00-01 \$0 \$0 \$0 \$632,000 IIP / 00-01 \$0 \$0 \$0 \$72,000	2000-01 301-0042 301-0890 20.20.025.511 2000-01 301-0042 301-0890 20.20.025.711	\$632,000 - \$72,000 - \$704,000
2 \$16,750,000 Department of Transportation <u>Inyo LTC</u> Inyo 09S-Iny-395 90.9/99.6	Near Big Pine south of Elna Road to north of Steward Lane. Widen 2-lane highway to 4-lane expressway. (Increase of \$2,761,000 in CON will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$2,491,055	214111 09-0194 GFIIP / 00-01 \$0 \$0 \$1,275,000 \$13,989,000 IIP / 00-01 \$0 \$0 \$0 \$2,761,000	2000-01 301-0042 301-0890 20.20.025.513 2000-01 301-0042 301-0890 20.20.025.713	\$1,605,000 \$12,384,000 \$317,000 \$2,444,000 \$16,750,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-28
1 \$509,000 Department of Transportation San Francisco 04N-SF-101 4.7/R5.2	In the City of San Francisco on Route 101 between South Van Ness and Fell Street on the Central Freeway. Public Awareness Campaign for future Central Freeway replacement. Programmed amount (EA 291001): \$28,634,000 Current allocation (split under 00H-037): \$509,000 Reserved for EA 291001: \$28,124,000 Support Expenditures to Date: \$8,566,240 (Financial Contribution Only)	291001 442011 04-0594L 04-0584E SHOPP/02-03 \$28,634,000 \$509,000	2000-01 301-0042 301-0890 20.20.201.130	\$58,000 \$451,000 \$509,000
2 \$1,330,000 Department of Transportation Monterey 05N-Mon-1 / 101 75.1/R78.9 - 85.5/R91.5	In and near Monterey and Salinas on Route 1 and 101 at various locations. Upgrade irrigation system and rehabilitate planting. Support Expenditures to Date: \$203,328	462601 05-0626 SHOPP/00-01 \$1,168,000	2000-01 301-0042 301-0890 20.20.201.210	\$153,000 \$1,177,000 \$1,330,000
3 \$2,672,000 Department of Transportation Santa Barbara 05N-SB-101 R15.2	In the City of Santa Barbara at the Micheltorena Street Overcrossing. Replace bridge #51-209. Support Expenditures to Date: \$569,962	363321 05-0361A SHOPP/00-01 \$2,672,000	2000-01 301-0042 301-0890 20.20.201.110	\$307,000 \$2,365,000 \$2,672,000
Withdrawn by Department prior to meeting; pending railroad issues.				
4 \$747,000 Department of Transportation San Luis Obispo 05N-SLO-101 14.9/15.4	In Pismo Beach and Grover Beach from 0.1 Kilometer North of Oak Park Overcrossing to 0.1 Kilometer South of Pismo Oaks Overcrossing. Construct southbound auxiliary lane. Support Expenditures to Date: \$161,601	334611 0245A SHOPP/00-01 \$747,000 \$828,000	2000-01 301-0042 301-0890 20.20.201.310	\$86,000 \$661,000 \$747,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-29
1 \$2,550,000 Department of Transportation Mendocino 01N-MEN-1 119.3/120.5	Near Westport at 1.4 Kilometer and 0.2 Kilometer South of Blue Slide Gulch Viaduct. Reconstruct roadway. Support Expenditures to Date: \$463,295	383101 (0159G) (00H-33) SHOPP/00-01 \$2,550,000	2000-01 301-0042 301-0890 20.20.201.130	\$292,000 \$2,258,000 \$2,550,000
2 \$1,299,000 Department of Transportation Marin 04N-MRN-1 9.2/9.5	At Route 1 South of Stinson Beach along Bohemian Bay. Construct retaining wall. Support Expenditures to Date: \$73,276	1S5701 (0318) (00H-34) SHOPP/00-01 \$1,299,000	2000-01 301-0042 301-0890 20.20.201.130	\$149,000 \$1,150,000 \$1,299,000
3 \$2,300,000 Department of Transportation Santa Clara 04N-SCI-87 2.1	In San Jose at 1.0 kilometer South of Curtner Avenue Undercrossing. Emergency storm damage restoration. (PPNO A0443L - \$1,882,000; PPNO B0443L - \$418,000) Support Expenditures to Date: \$709,659	197501 (0443L) (00H-35) SHOPP/00-01 \$2,300,000	2000-01 301-0042 301-0890 20.20.201.130	\$264,000 \$2,036,000 \$2,300,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Location	EA PPNO	Budget Year Item #	State Federal
Dist-Co-Rte	Postmile	Project Description	Program/Year	Program Codes	Program Amount	Total Amount	
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project On the State Highway System							Resolution: FP-00-30
1	\$962,000	Department of Transportation	Various	At various locations in the Counties of Alpine, Amador, Calaveras, Merced, Mariposa, San Joaquin, Stanislaus, and Tuolumne.	0E7101 (T9902)	2000-01 301-0042	\$111,000
10N-Various-Various	Various	Various	Various	Roadside archaeological site inventory within Caltrans right-of-way.	SHOPP/00-01	301-0890	\$851,000
				Support Expenditures to Date: \$0	\$962,000	20.20.204.735	\$962,000

Project #	Allocation Amount	Recipient	County	Location	EA PPNO	Budget Year Item #	State Federal
Dist-Co-Rte	Postmile	Project Description	Program/Year	Program Codes	Program Amount	Total Amount	
2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Project On the State Highway System							Resolution: FP-00-34
1	\$975,000 \$500,000	Department of Transportation	Stanislaus	In Ceres along the Tuolumne River.	0G530K (0999)	2000-01 301-0042	-
10-Sta-99		Stanislaus	10-Sta-99	Acquisition of Right of way to develop park lands in the City of Ceres scenic lands. (Contribution from other sources: \$125,000 \$600,000)	(10-9990) SHOPP/00-01	301-0890	\$975,000
				Support Expenditures to Date: \$0	\$975,000 \$500,000	20.20.204.736	\$500,000

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Year Item #	State Federal
RTPA/CTC	Postmile	Project Description	Program / Year	Program Codes	Program Amount	Total Amount	
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System							Resolution: FP-00-31
1	\$1,100,000	Tulare County	TCAG	Avenue 416 Widening Project.	4C0614L	2000-01	
06-Tulare		Senate: 16		In Dinuba from the Fresno County Line to Road 88 (Crawford Avenue).	(06-0107)	101-0042	\$126,170
Assembly: 31				Widen avenue from 2-lanes to 4-lanes.	RIP / 00-01	101-0890	\$973,830
					\$1,100,000	20.30.600.620	\$1,100,000
					\$0		
					\$0		
					\$0		
2	\$1,849,000	City of Long Beach	LA MTA	Gerald Desmond Bridge Widening Project.	467374L	2000-01	
07-Los Angeles		Senate: 27		In Long Beach at the Port of Long Beach from Seaside Boulevard Interchange to Harbor Scenic Drive connector ramps.	(07-2380)	101-0042	\$212,000
Assembly: 54				Modify and re-stripe bridge.	RIP / 00-01	101-0890	\$1,637,000
					\$0	20.30.600.620	
					\$0		
				(Contributions from Other Sources: \$ 7,559,000)	\$1,849,000		\$1,849,000
3	\$25,000	Riverside County	Transportation Commission	Planning, Programming, and Monitoring.	412194L	2000-01	
08-Riverside		Senate: 31, 36, 37		(Supplemental allocation of \$25,000 for CON will come from Riverside County's Unprogrammed Share Balance; RTPA concurs with this increase. No change of scope. A previous allocation of \$406,000 for CON has already been made.)	(08-9803)	101-0042	\$25,000
Assembly: 64,65,66,80					RIP / 00-01	101-0890	-
					\$0	20.30.600.670	
					\$0		
					\$25,000		\$25,000



2.5 Highway Financial Matters

4 \$470,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 17 Assembly: 34	East Pine Street Drainage Improvement Project. In Bishop at East Pine Street and Route 395. Improve and control drainage. (A 3-month extension was approved in May 2000.)	108584L (09-1501) RIP / 99-00 \$0 \$0 \$0 \$470,000	2000-01 101-0042 101-0890 20.30.600.620	\$470,000 -
5 \$1,999,000 Tuolumne County <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	Rehabilitation project. On County streets at various locations. Rehabilitate streets: <u>Carter Street, Tuolumne Road North, Cherokee Road, Little Fuller Road, Soulsbyville Road, Longeway Road, Middlecamp Road, Main Street (Jamestown), Old Priest Grade, Phoenix Lake Road and Twain Harte Drive.</u> (Reduce FY 00-01 PS&E from \$135,000 to \$0 and increase CON from \$932,000 to \$1,067,000. Advance FY 2001-02 \$932,000 CON to FY 2000-01 CON. No change to total STIP funding.)	4A1054L (10-9894) RIP / 00-01 \$0 \$0 \$0 \$1,067,000 RIP / 01-02 \$0 \$0 \$0 \$932,000	2000-01 101-0042 101-0890 20.30.600.621	\$1,999,000 -
				\$1,999,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-00-32
1 \$1,500,000 California Coastal Conservancy <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	South Noyo Bluffs Conservation Lands Program Project. In Mendocino County, in adjacent to State Highway 1. Acquire approximately 21-acre parcel of land to provide public access and a scenic viewshed. (Contribution from Other Sources: \$1,000,000.)	924531L TEA / 99-00 \$1,500,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$1,500,000 \$1,500,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-33
1 \$250,000 Muir Heritage Land Trust <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	Gustin Property Acquisition Project. In the middle of Franklin Ridge between Martinez and Hercules. Purchase approximately 80 acres to protect an important regional trail system, wildlife habitat and agricultural corridor. (Contribution from Other Sources: \$248,000)	#00-34 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$500,000 Wildlife Conservation Board <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Morro Palisades Acquisition Project. In Morro Palisades near the town of Los Osos, less than one mile from Morro Bay. Purchase approximately 34 acres of critical habitat to afford protection for endangered species. (Contribution from Other Sources: \$500,000)	#00-82 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
3 \$203,230 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Natural Area Restoration, Park and Street Tree Project. In the city of Pasadena, on City Streets at various locations and within parks in developed areas of the City. Plant 450 large canopy street trees as well as planting 150 trees and 400 native shrubs to restore and rehabilitate an urban wilderness area for passive recreation. (Contribution from Other Sources: \$276,455)	#00-65 EEM / 00-01 \$203,230	2000-01 101-0183 20.30.207.811 EEM	\$203,230 \$203,230



2.5 Highway Financial Matters

4 \$239,495 The Nature School SANDAG 11-San Diego Senate: 39 Assembly: 78	Rose Creek Restoration and Nature Education Project. On Rose Creek near Mission Bay in the community of Pacific Beach. Restore 12 acres of resource lands. Mitigation work includes invasive species removal, riparian revegetation, wildlife habitat enhancements, urban runoff filtration system, interpretive displays, outdoor recreation improvements, and science education facilities. (Contribution from Other Sources: \$220,716)	#00-137 EEM / 00-01 \$239,495	2000-01 101-0183 20.30.207.811 EEM	\$239,495 \$239,495
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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project			Resolution: FA-00-03		
1 \$4,142,000 Department of Transportation Siskiyou 02N-Sis-5 2.7/R11.3	Near Dunsmuir and Mount Shasta from the Sacramento River Bridge to north of Lassen Lane. Reconstruct and rehabilitate roadway. Supplemental funds are needed for award.	335111 (7076A) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$2,390,000 \$15,353,000 \$17,743,000	\$350,000 \$3,792,000 \$4,142,000	\$2,740,000 \$19,145,000 \$21,885,000
2 \$50,000 Department of Transportation Butte 03N-But-32 9.0	In Chico at 9 th Street. Install two PUC Standard No. 9A warning devices with circuits and surfacing. Supplemental funds are needed for on-going project.	439801 1996-97 301-0042 301-0890 20.20.201.310 SHOPP	\$32,960 \$296,640 \$329,600	\$6,000 \$44,000 \$50,000	\$38,960 \$340,640 \$379,600
3 \$775,000 Department of Transportation Santa Barbara 05S-SB-246 19.9/20.5	In Buellton from 0.3 kilometer west to 0.4 kilometer east of Santa Rosa Creek Bridge. Replace existing bridge. Supplemental funds are needed for on-going project.	478501 (4785) 1998-99 301-0042 301-0890 20.20.201.110 SHOPP	\$683,500 \$2,727,500 \$3,411,000	\$155,000 \$620,000 \$775,000	\$838,500 \$3,347,500 \$4,186,000
4 \$1,900,000 Department of Transportation Los Angeles 07S-LA-1 23.4/25.2	In Manahattan Beach and El Segundo south of Marine Avenue to north of El Segundo Boulevard. Widen roadway. Supplemental funds are needed for on-going project.	102914 (0023G) 1997/98 301-0042 301-0890 20.20.101.913 SHOPP	\$578,000 \$4,462,000 \$5,040,000	\$218,000 \$1,682,000 \$1,900,000	\$796,000 \$6,144,000 \$6,940,000
5 \$1,225,000 Department of Transportation San Joaquin 10N-SJ-5 17.0/R36.9	Near Stockton and Lathrop from south of Deuel Overhead to north of French Camp Turnpike Undercrossing. Resurface roadway and improve drainage facility. Supplemental funds are needed for on-going project.	460801 (7201) 1998-99 301-0042 301-0890 20.20.201.120 SHOPP	\$1,215,000 \$13,200,000 \$14,415,000	\$103,000 \$1,122,000 \$1,225,000	\$1,318,000 \$14,322,000 \$15,640,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				



2.5 Highway Financial Matters

1 \$400,000 Humboldt 01U-Hum-36 22.2	From 2.7 kilometers west to Bridgeville. Supplemental funding needed due to embankment slided caused by 1999/2000 winter rains; work performed through Emergency Force Account Procedures. Original Allocation: \$523,000 Supplemental allocation: \$400,000 Revised Allocation: \$923,000 Original Allocation: 07-15-99	381921 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
2 \$150,000 Sonoma 04N-Son-101 54.6	From 4.8 kilometers north of Cloverdale from 0.6 kilometer north of routes 101 and 128. Supplemental funding needed for additional material costs necessary to complete this emergency project; work performed through Informal Bid Procedures. Original Allocation: \$1,171,000 Supplemental allocation: \$150,000 Revised Allocation: \$1,321,000 Original Allocation: 09-10-99	242221 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$150,000 - \$150,000
3 \$300,000 Los Angeles 07U-LA-10 13.3	In Los Angeles from Normandie Avenue to Stadium Way. Funding needed for upgrade access control; work performed through Emergency Force Account Procedures. Director's Order Date: 08/03/00	4G7901 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
4 \$233,000 San Bernardino 08U-SBd-62 16.0	In Yucca Valley at various locations. Funding needed to rebuild shoulder and rock slope due to storm on August 24, 2000 ; work performed through Emergency Force Account Procedures. Director's Order Date: 08/30/00	0A6801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$233,000 - \$233,000
5 \$400,000 Amador 10U-Ama-88 33.3	Near Pine Grove to east of Irishtown/Clinton Road. Additional funding needed for slope damage repair caused by slide on July 28, 2000; work performed through Informal Bid Procedures. Original Allocation: \$687,000 Supplemental allocation: \$12,800 Supplemental allocation: \$400,000 Revised Allocation: \$1,099,800 Original Allocation: 03-30-00	499701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
6 \$750,000 San Diego 11U-SD-163 3.7	In San Diego at the 8/163 intersection. Funding needed for damage to Overcrossing caused by impact of an oversized truck on August 15, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 08/17/00	244501 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$750,000 - \$750,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$1,915,000 Los Angeles 07S-LA-110 0.0/8.6	In the City of Los Angeles and Carson from Gaffey Street to 0.3 Kilometer South of Route 405/110 Separation. Rehabilitate roadway. Support Expenditures to Date: \$252,963 Allocation Date: 09/05/00	186301 (2193) SHOPP/00-01 \$1,823,000	2000-01 301-0042 301-0890 20.20.201.120	\$161,000 \$1,754,000 \$1,915,000
2 \$5,320,000 Mono 09N-MNO-395 107.8/120.5	Near Walker-Hackney Drive to Nevada State Line. Rehabilitate roadway. Support Expenditures to Date: \$408,547 Allocation Date: 09/05/00	282501 (0379) SHOPP/00-01 \$6,650,000	2000-01 301-0042 301-0890 20.20.201.120	\$610,000 \$4,710,000 \$5,320,000



2.5 Highway Financial Matters

3					
\$1,451,000	In Huntington Beach from Beach Boulevard to Golden West	094001	2000-01		
Orange	Street.	(2436)	301-0042		\$166,000
12S-Ora-1	Rehabilitate roadway.	SHOPP/00-01	301-0890		\$1,285,000
23.7/25.9	Support Expenditures to Date: \$272,245		20.20.201.120		
	Allocation Date: 08/25/00	\$1,351,000			\$1,451,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County	Project Description	(PPNO)	Item #	Program/Year	Program Codes	Federal
Dist-Co-Rte	Project Support Expenditures	Program/Year		Prog Amount		Total Amount
Postmile	Allocation Date					
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority						
1						
\$1,051,000	Near Novato from Route 37 and 101 Interchange to about 1.6	245301	2000-01			
Marin	kilometers North of Atherton Avenue Overcrossing.	(0354C)	301-0042			-
04-MRN-101	Install Median Barrier.	SHOPP/00-01	301-0890			\$1,051,000
19.1/R23.0	Support Expenditures to Date: \$315,775		20.20.201.010			
	Allocation Date: 09/05/00	\$1,159,000				\$1,051,000
2						
\$1,766,000	In Palmdale and Lancaster from Avenue S to Avenue L.	183401	2000-01			
Los Angeles	Install Median Barrier.	(2166)	301-0042			-
07-LA-14	Support Expenditures to Date: \$290,131	SHOPP/00-01	301-0890			\$1,766,000
58.2/65.7	Allocation Date: 09/06/00		20.20.201.010			
		\$1,989,000				\$1,766,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount				
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project				Resolution MFP-00-03				
\$337,000 Visalia, City of TCAG 06-Tulare Senate: 14 Assembly: 29	Visalia Intermodal Transit Facility PS & E for the Visalia intermodal transit facility. (Reduce FY 99-00 PA&ED from \$20,000 to \$0, R/W from \$93,000 to \$0, and increase PS&E from \$150,000 to \$263,000. Reduce FY 00-01 CON from \$2,439,000 and increase PS&E to \$74,000. Advance FY 01-02 PS&E. No change to total STIP funding.) (12-month extension granted in June 2000 for FY 99-00 programmed amounts.)	T862SB 06-8606 RIP / 99-00 \$0 \$263,000 \$0 \$0	1999-00 101-0042 101-0890 30.10.070.625	\$263,000 - -				
	FUNDING							
	State	\$30,000	\$283,000	0	\$313,000	\$74,000	101-0890	\$54,000
	ST-Fed.	0	\$54,000	\$2,365,000	\$2,419,000	\$0	30.10.070.625	
	Local	0	0	\$276,000	\$276,000	\$2,365,000		
	L-Fed.	0	0	0	0			\$337,000
	TOTAL	\$30,000	\$337,000	\$2,641,000	\$3,008,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount			
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Project			Resolution MFP-00-05				
\$7,080,000 CALTRANS LACMTA 75-Los Angeles Senate: 30 Assembly: 50,58	Bandini Third Main Track Pacific Surfliner Corridor Construct third track for Pacific Surfliner Corridor, near Bandini. (6-month extension granted in June 2000 for FY 99-00 programmed amounts.)	R712SA 75-9864 IIP / 99-00 \$0 \$0 \$0	1999-00 301-0042 301-0890 30.20.070.720	\$7,080,000 - -			
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State	0	\$7,080,000	0	\$7,080,000		
	ST-Fed.	0	0	0	0		
	Local	0	\$4,920,000	0	\$4,920,000		
	L-Fed.	0	0	0	0		
	TOTAL	0	\$12,000,000	0	\$12,000,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-00-04																				
1 \$30,249 Del Norte, County of Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Inyo Street and Cooper Avenue Pedestrian Improvement Construct sidewalks, curbs, and gutters. (Concurrent PA Amendment under Item 2.1d(1) and Allocation Amendment under Item 2.6e)	T8966A 01-1019T P116NS/00-01 PA-00-21 99628	P116 30.10.070.000	\$30,249																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$30,249</td><td>0</td><td>\$30,249</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$30,249</td><td>0</td><td>\$30,249</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$30,249	0	\$30,249	Local	0	0	0	0	TOTAL	0	\$30,249	0	\$30,249	\$30,249		\$30,249
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$30,249	0	\$30,249																				
Local	0	0	0	0																				
TOTAL	0	\$30,249	0	\$30,249																				



2.6 Mass Transportation Financial Matters

2 \$148,743 Redding Area Bus Authority <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Vehicle Wash and Fare Retrieval Facility Construct a vehicle wash and fare retrieval facility (Concurrent PA Amendment under Item 2.1d(2) and Allocation Amendment under Item 2.6e)					T8976A 02-2177 P116R/00-01 PA-00-22 99628	P116 30.10.070.000	\$148,743
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$148,743	0	\$148,743	\$148,743		\$148,743
	Local	0	\$66,048	0	\$66,048			
	TOTAL	0	\$214,791	0	\$214,791			
3 \$95,387 Morro Bay, City of <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Morro Bay High School Bike Path Construct a class I and class II bike path to connect high school to Atascadero Road. (Allocation Amendment under Item 2.6e)					C1207A 05-1025 P116NB/00-01 PA-99-16 99628	P116 30.10.070.000	\$95,387
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$95,387	0	\$95,387	\$95,387		\$95,387
	Local	0	0	0	0			
	TOTAL	0	\$95,387	0	\$95,387			

2.6c Traffic Congestion Relief Program Allocations**Resolution TFP-00-02****(\$\$ X 1,000,000)****TCRP Project # 11 Allocation requested : \$3.20 for Phase(s): Study****Project Description:** San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties.Lead Agency: Metropolitan Transportation CommissionImplementing Agency: Same

Application Estimated Cost: \$5.00

TCRP Funds covered by the application: \$3.20

Total TCRP Funds Available: \$5.00

Phase(s) covered in application: Study

TCRP Project # 15 Allocation requested : \$15.00 for Phase(s): 1**Project Description:** Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.Lead Agency: CaltransImplementing Agency: Same

Application Estimated Cost: \$185.00

TCRP Funds covered by the application: \$20.00

Total TCRP Funds Available: \$20.00

Phase(s) covered in application: All

TCRP Project # 21 Allocation requested : \$7.00 for Phase(s): 4**Project Description:** San Francisco Muni Ocean Avenue Light Rail; reconstruct Ocean Avenue light rail line to Route 1 near California State University, San Francisco, in the City and County of San Francisco.Lead Agency: San Francisco Municipal RailwayImplementing Agency: Same

Application Estimated Cost: \$32.30

TCRP Funds covered by the application: \$7.00

Total TCRP Funds Available: \$7.00

Phase(s) covered in application: All

TCRP Project # 25 Allocation requested : \$1.00 for Phase(s): 1**Project Description:** I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1).Lead Agency: Solano Transportation AuthorityImplementing Agency: Same

Application Estimated Cost: \$13.00

TCRP Funds covered by the application: \$1.00

Total TCRP Funds Available: \$13.00

Phase(s) covered in application: 1



2.6 Mass Transportation Financial Matters

TCRP Project # 32.3 **Allocation requested :** \$1.00 for Phase(s): 2
Project Description: North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata.
Lead Agency: North Coast Railroad Authority **Implementing Agency:** Same
Application Estimated Cost: \$0.30 **TCRP Funds covered by the application:** \$1.00
Total TCRP Funds Available: \$1.00 **Phase(s) covered in application:** All

NOT APPROVED AT THIS TIME

TCRP Project # 32.5 **Allocation requested :** \$0.10 for Phase(s): 1
Project Description: North Coast Railroad; Sub-paragraph (e) environmental remediation projects.
Lead Agency: North Coast Railroad Authority **Implementing Agency:** Same
Application Estimated Cost: \$4.10 **TCRP Funds covered by the application:** \$4.10
Total TCRP Funds Available: \$4.10 **Phase(s) covered in application:** All

TCRP Project # 32.6 **Allocation requested :** \$10.00 for Phase(s): All
Project Description: North Coast Railroad; Sub-paragraph (f) debt reduction.
Lead Agency: North Coast Railroad Authority **Implementing Agency:** Same
Application Estimated Cost: \$10.00 **TCRP Funds covered by the application:** \$10.00
Total TCRP Funds Available: \$10.00 **Phase(s) covered in application:** All

TCRP Project # 32.7 **Allocation requested :** \$0.05 for Phase(s): 1
Project Description: North Coast Railroad; Sub-paragraph (g) local match funds.
Lead Agency: North Coast Railroad Authority **Implementing Agency:** Same
Application Estimated Cost: \$10.40 **TCRP Funds covered by the application:** \$1.80
Total TCRP Funds Available: \$1.80 **Phase(s) covered in application:** All

TCRP Project # 32.8 **Allocation requested :** \$5.50 for Phase(s): All
Project Description: North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).
Lead Agency: North Coast Railroad Authority **Implementing Agency:** Same
Application Estimated Cost: \$5.50 **TCRP Funds covered by the application:** \$5.50
Total TCRP Funds Available: \$5.50 **Phase(s) covered in application:** All

TCRP Project # 34 **Allocation requested :** \$40.00 for Phase(s): All
Project Description: Blue Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County.
Lead Agency: Los Angeles to Pasadena Blue Line Construction Authority **Implementing Agency:** Same
Application Estimated Cost: \$696.10 **TCRP Funds covered by the application:** \$40.00
Total TCRP Funds Available: \$40.00 **Phase(s) covered in application:** All

TCRP Project # 39 **Allocation requested :** \$15.00 for Phase(s): 1
Project Description: Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.
Lead Agency: Caltrans **Implementing Agency:** Same
Application Estimated Cost: \$336.00 **TCRP Funds covered by the application:** \$15.00
Total TCRP Funds Available: \$90.00 **Phase(s) covered in application:** 1

TCRP Project # 43 **Allocation requested :** ~~\$1.29~~ \$0.29 for Phase(s): 2
Project Description: Route 5; improve Carmenita Road Interchange in Norwalk in Los Angeles County.
Lead Agency: Caltrans **Implementing Agency:** Same
Application Estimated Cost: \$93.27 **TCRP Funds covered by the application:** \$71.00
Total TCRP Funds Available: \$71.00 **Phase(s) covered in application:** All



2.6 Mass Transportation Financial Matters

<u>TCRP Project #</u> 45	<u>Allocation requested :</u> \$2.00	for Phase(s):	Study
<u>Project Description:</u> Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5 in Los Angeles County.			
Lead Agency:	Caltrans	Implementing Agency:	Los Angeles County Metropolitan Transportation Authority (MTA)
Application Estimated Cost:	\$3.90	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available:	\$2.00	Phase(s) covered in application:	Study
<u>TCRP Project #</u> 48	<u>Allocation requested :</u> \$3.00	for Phase(s):	Study
<u>Project Description:</u> Route 101; corridor analysis and PSR to improve corridor from Route 170 (North Hollywood Freeway) to Route 23 in Thousand Oaks (Ventura County) in Los Angeles and Ventura Counties.			
Lead Agency:	Caltrans	Implementing Agency:	Los Angeles County Metropolitan Transportation Authority (MTA)
Application Estimated Cost:	\$4.50	TCRP Funds covered by the application:	\$3.00
Total TCRP Funds Available:	\$3.00	Phase(s) covered in application:	Study
<u>TCRP Project #</u> 50	<u>Allocation requested :</u> \$1.50	for Phase(s):	1
<u>Project Description:</u> Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.			
Lead Agency:	Caltrans	Implementing Agency:	Same
Application Estimated Cost:	\$118.00	TCRP Funds covered by the application:	\$11.80
Total TCRP Funds Available:	\$30.00	Phase(s) covered in application:	1,2
<u>TCRP Project #</u> 51	<u>Allocation requested :</u> \$4.00	for Phase(s):	1,2
<u>Project Description:</u> Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.			
Lead Agency:	Caltrans	Implementing Agency:	Same
Application Estimated Cost:	\$34.00	TCRP Funds covered by the application:	\$21.00 \$4.00
Total TCRP Funds Available:	\$21.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 53	<u>Allocation requested :</u> \$1.70	for Phase(s):	2
<u>Project Description:</u> Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County.			
Lead Agency:	City of Los Angeles, Department of Transportation	Implementing Agency:	Same
Application Estimated Cost:	\$16.00	TCRP Funds covered by the application:	\$16.00
Total TCRP Funds Available:	\$16.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 56	<u>Allocation requested :</u> \$3.00	for Phase(s):	1,4
<u>Project Description:</u> Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.			
Lead Agency:	Southern California Regional Railroad Authority	Implementing Agency:	Same
Application Estimated Cost:	\$15.00	TCRP Funds covered by the application:	\$15.00
Total TCRP Funds Available:	\$15.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 61	<u>Allocation requested :</u> \$3.90	for Phase(s):	1,2
<u>Project Description:</u> Route 10; reconstruct Apache Trail Interchange east of Banning in Riverside County.			
Lead Agency:	Caltrans	Implementing Agency:	Same



2.6 Mass Transportation Financial Matters

Application Estimated Cost:	\$30.00	TCRP Funds covered by the application:	\$3.90
Total TCRP Funds Available:	\$30.00	Phase(s) covered in application:	1,2

TCRP Project # 76	<u>Allocation requested :</u> \$1.62	for Phase(s): 4	
Project Description: Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County.			
Lead Agency:	<u>North County Transit District</u>	Implementing Agency:	<u>Same</u>
Application Estimated Cost:	\$14.70	TCRP Funds covered by the application:	\$14.00
Total TCRP Funds Available:	\$14.00	Phase(s) covered in application:	All

TCRP Project # 87	<u>Allocation requested :</u> \$1.70	for Phase(s): 1	
Project Description: Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.			
Lead Agency:	<u>Caltrans</u>	Implementing Agency:	<u>Same</u>
Application Estimated Cost:	\$90.00	TCRP Funds covered by the application:	\$1.70
Total TCRP Funds Available:	\$60.00	Phase(s) covered in application:	1

TCRP Project # 97	<u>Allocation requested :</u> \$2.00	for Phase(s): 1,2	
Project Description: Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Of the amount authorized under this paragraph, the sum of two million dollars (\$2,000,000) shall be transferred to the California State University at Fresno for the purposes of funding preliminary plans, working drawings, or both of those, and related program management costs for the Fresno Events Center.			
Lead Agency:	<u>Caifornia State University at Fresno</u>	Implementing Agency:	<u>Same</u>
Application Estimated Cost:	\$10.00	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available:	\$10.00	Phase(s) covered in application:	1,2

TCRP Project # 115	<u>Allocation requested :</u> \$4.00	for Phase(s): 1	
Project Description: South Line Light Rail; extend South Line three miles towards Elk Grove, from Meadowview Road to Calvine Road in Sacramento County.			
Lead Agency:	<u>Sacramento Regional Transit District</u>	Implementing Agency:	<u>Same</u>
Application Estimated Cost:	\$300.00	TCRP Funds covered by the application:	\$4.00
Total TCRP Funds Available:	\$70.00	Phase(s) covered in application:	1

TCRP Project # 117	<u>Allocation requested :</u> \$20.00	for Phase(s): All	
Project Description: Folsom Light Rail; extend Folsom light rail line six miles to Iron Point Road and add three stations in Sacramento County.			
Lead Agency:	<u>Sacramento Regional Transit District</u>	Implementing Agency:	<u>Same</u>
Application Estimated Cost:	\$204.20	TCRP Funds covered by the application:	\$20.00
Total TCRP Funds Available:	\$20.00	Phase(s) covered in application:	All

TCRP Project # 118	<u>Allocation requested :</u> \$16.50	for Phase(s): n/a	
Project Description: Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.			
Lead Agency:	<u>Sacramento Area Council of Governments</u>	Implementing Agency:	<u>Same</u>
Application Estimated Cost:	\$50.00	TCRP Funds covered by the application:	\$50.00
Total TCRP Funds Available:	\$50.00	Phase(s) covered in application:	na



2.6 Mass Transportation Financial Matters

<u>TCRP Project #</u> 119	<u>Allocation requested :</u> \$16.58	for Phase(s): All
<u>Project Description:</u> Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.		
Lead Agency: <u>Sacramento Area Council of Governments/Yolo County Transportation District</u>	Implementing Agency: <u>Sacramento Regional Transit District/Yolo County Transportation District</u>	
Application Estimated Cost: \$23.30	TCRP Funds covered by the application:	\$19.00
Total TCRP Funds Available: \$19.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 121	<u>Allocation requested :</u> \$0.35	for Phase(s): Study
<u>Project Description:</u> Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.		
Lead Agency: <u>Kern Council of Governments</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$2.20	TCRP Funds covered by the application:	\$0.35
Total TCRP Funds Available: \$0.35	Phase(s) covered in application:	Study
<u>TCRP Project #</u> 134	<u>Allocation requested :</u> \$3.00	for Phase(s): 4
<u>Project Description:</u> Route 50/Sunrise Boulevard; interchange modifications.		
Lead Agency: <u>The County of Sacramento, Department of Transportation</u>	Implementing Agency: <u>Caltrans</u>	
Application Estimated Cost: \$12.64	TCRP Funds covered by the application:	\$3.00
Total TCRP Funds Available: \$3.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 139	<u>Allocation requested :</u> \$1.94 \$2.33	for Phase(s): 1,2
<u>Project Description:</u> Balboa Park BART Station; phase I expansion.		
Lead Agency: <u>San Francisco Bay Area Rapid Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$55.46	TCRP Funds covered by the application:	\$6.00
Total TCRP Funds Available: \$6.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 142	<u>Allocation requested :</u> \$2.00	for Phase(s): 4
<u>Project Description:</u> West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard.		
Lead Agency: <u>City of West Hollywood</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$33.70	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available: \$2.00	Phase(s) covered in application:	All
<u>TCRP Project #</u> 145	<u>Allocation requested :</u> \$1.30	for Phase(s): 1,4
<u>Project Description:</u> Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.		
Lead Agency: <u>Southern California Regional Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$6.50	TCRP Funds covered by the application:	\$6.50
Total TCRP Funds Available: \$6.50	Phase(s) covered in application:	All
<u>TCRP Project #</u> 158	<u>Allocation requested :</u> \$0.16 \$0.155	for Phase(s): 1,2
<u>Project Description:</u> Remodel the intersection of Olympic Boulevard/Mateo/Porter Street and install a new traffic signal.		
Lead Agency: <u>City of Los Angeles, Department of Transportation</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$2.00	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available: \$2.00	Phase(s) covered in application:	All



2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendments – Proposition 116 Non-Urban Program Projects			BFA-00-02
BFA-00-02			
Amending BFA-99-02	Class II Bikeway-Lake Earl Drive		
\$60,825	Amend BFA-99-02 to de-allocate \$12,175 in cost savings from the Lake Earl Drive bikeway project.	P116NB/98-99	\$60,825
Del Norte, County of	(Concurrent PA Amendment under Item 2.1d(1).)	30.10.070.000P	
<u>Del Norte LTC</u>		A-94-22	
01-Del Norte		01-9718	
Senate: 2	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
Assembly: 1	BFA-99-02	\$73,000	(\$12,175)
		<u>AMENDED</u>	
		\$60,825	\$60,825
And	Pedestrian Improvements		
Amending BFP-98-27	Amend BFP-98-27 to de-allocate \$4,540 in cost savings from completed pedestrian projects.	P116NS/98-99	\$78,014
\$78,014	(Concurrent PA Amendment under Item 2.1d(1).)	30.10.070.000	
Del Norte, County of		PA-99-08	
<u>Del Norte LTC</u>		01-9704C	
01-Del Norte	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
Senate: 2	BFP-98-27	\$82,554	(\$4,540)
Assembly: 1		<u>AMENDED</u>	
		\$78,014	\$78,014
And	El Dorado Street School Flashing Light Improvements		
Amending BFP-99-08	Amend BFP-99-08 to de-allocate \$13,534 in cost savings from a completed pedestrian safety project.	P116NS/99-00	\$1,547
\$1,547	(Concurrent PA Amendment under Item 2.1d(1).)	30.10.070.000	
Del Norte, County of		PA-99-24	
<u>Del Norte LTC</u>		01-1015P	
01-Del Norte	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
Senate: 2	BFP-99-08	\$15,081	(\$13,534)
Assembly: 1		<u>AMENDED</u>	
		\$1,547	\$1,547

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Non-Urban Program Projects			BFA-00-03
BFA-00-03			
Amending BFP-97-17	Shasta County Transit Development Plan Capital Program		
\$786,821	Amend BFP-97-17 to de-allocate \$117,979 in cost savings from a vehicle acquisition project.	P116NT/93-94	\$786,821
Redding Area Bus Authority(RABA)	(Concurrent PA Amendment under Item 2.1d(2) and Allocation under Item 2.6b)	30.020.020	
<u>Shasta RTPA</u>		PA-97-08	
02-Shasta	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
Senate: 4	BFP-97-17	\$904,800	(\$117,979)
Assembly: 2		<u>AMENDED</u>	
		\$786,821	\$786,821
And	Bus Stop Pullouts		
Amending BFP-98-17	Amend BFP-98-17 to de-allocate \$164,062 in cost savings from a completed bus pullout project.	P116NT/98-99	\$78,436
\$78,436	(Concurrent PA Amendment under Item 2.1d(2) and Allocation under Item 2.6b)	30.020.010	
Redding Area Bus Authority(RABA)		PA-96-36	
<u>Shasta RTPA</u>	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
02-Shasta	BFP-98-17	\$109,200	(\$30,764)
Senate: 4		<u>AMENDED</u>	
Assembly: 2		\$78,436	\$78,436



2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(3) Allocation Amendments – Proposition 116 Non-Urban Program Project			BFA-00-04
BFA-00-04 Amending BFP-96-23	Pacific Coast Bike Route Amend BFP-96-23 to de-allocate \$75,387 in savings from the completed Pacific Coast bikeway project. The de-allocation will allow the funds to be re-allocated to the Morro Bay High School bike route project programmed under Resolution PA-99-16.	P116NB/96-97 30.10.070.000 PA-99-16 05-1025A	24,613
\$24,613 San Luis Obispo Council of Government SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	<u>ALLOCATION</u> BFP-96-23	<u>ORIGINAL</u> \$100,000	<u>REVISION</u> (\$75,387)
		<u>AMENDED</u> \$24,613	\$24,613

